

WORLD CAMP, INC

EDUCATE.INSPIRE.CHANGE
ANNUAL REPORT 2009



WORLD CAMP
ENRICHES THE LIVES OF INDIVIDUALS IN DISADVANTAGED
COMMUNITIES WORLDWIDE. WORLD CAMP AIDS IN EVERY
COMMUNITY'S MISSION TO HAVE HAPPY, EDUCATED PEOPLE
WITH ASPIRATIONS FOR THE FUTURE.



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DEAR FRIENDS,

This year brought about new perspectives as the world trimmed its excess and reassessed its consumption. At World Camp we took an introspective look to assess our programs and practices. We learned that it can be difficult to maintain our unique service internships and remain an innovative development organization. Our dedicated service interns continued to carry out our mission on three continents, our Board of Directors devoted countless hours assessing our programs and practices, and now we look forward to the future as we focus on a movement dedicated to long-term development in affected communities around the world. The year 2010 will mark a decade of international service, and with this benchmark a dedicated team of experienced, socially minded individuals will lay the foundations for our Global Awareness and Prevention Campaign.

As our story continues, we look back to the roots of our movement. The movement began with a few enthusiastic individuals crowded in a small living room every week for a year to host roundtable discussions about how individuals and organizations around the globe could collaborate to EDUCATE. INSPIRE. CHANGE. This year our roundtable discussions were no longer held in a living room, rather they took place in three different countries, in board rooms, in decrepit school buildings, in universities, on dirt floors, and in government offices. Years later the same energy and excitement for developing unique strategies to improve access to quality education remains.

Through World Camp, individuals and organizations unite to realize a vision of innovation and change. Our vision is to develop unique strategies that directly address challenging issues of affected communities worldwide. We see schools as focal points for the improvement of global health and behavior. Through our global initiatives we EDUCATE communities on issues ranging from HIV/AIDS prevention to deforestation. We INSPIRE communities to refine teacher-training initiatives, address gender issues, and reduce school drop-out rates. By empowering individuals and communities through education, we continue to positively CHANGE perspectives in order to create a healthy, enriched future everyone can see.

My most sincere thanks for all the support that will make our 2010 Awareness and Prevention Campaign a success as we define the support systems and education that will create a bright and more sustainable future for all.

Regards,

**Jesse Pipes
Director of Programs and Development**

2009 IN REVIEW

We begin by recognizing our dedicated service interns who devoted countless hours improving the lives of others around the world. We are proud to announce that we have now had over **350** volunteers participate in our movement since we first began. These few become the future service leaders of tomorrow. They leave their service destinations fulfilled and more inspired than ever. They take away self-realization and continue to participate in a movement of awareness in their homes, universities, and communities. We take great pride knowing that these individuals will carry on our mission to **EDUCATE. INSPIRE. CHANGE.**



WORLD CAMP MALAWI

Malawi saw great strides; **35** service interns worked with over **3,500** students providing life skills forums, HIV/AIDS prevention education, and expansive environmental awareness campaigns. They conducted workshops for our teacher training initiative, working with over **200** teachers.

YOUTH TO YOUTH PROGRAM

Our Y2Y program had another exciting and successful year in Malawi. We supported **8** service interns who worked with **389** peers in unique mentoring sessions discussing life skills and healthy behavior choices along with challenges youth face in their communities.

WORLD CAMP HONDURAS

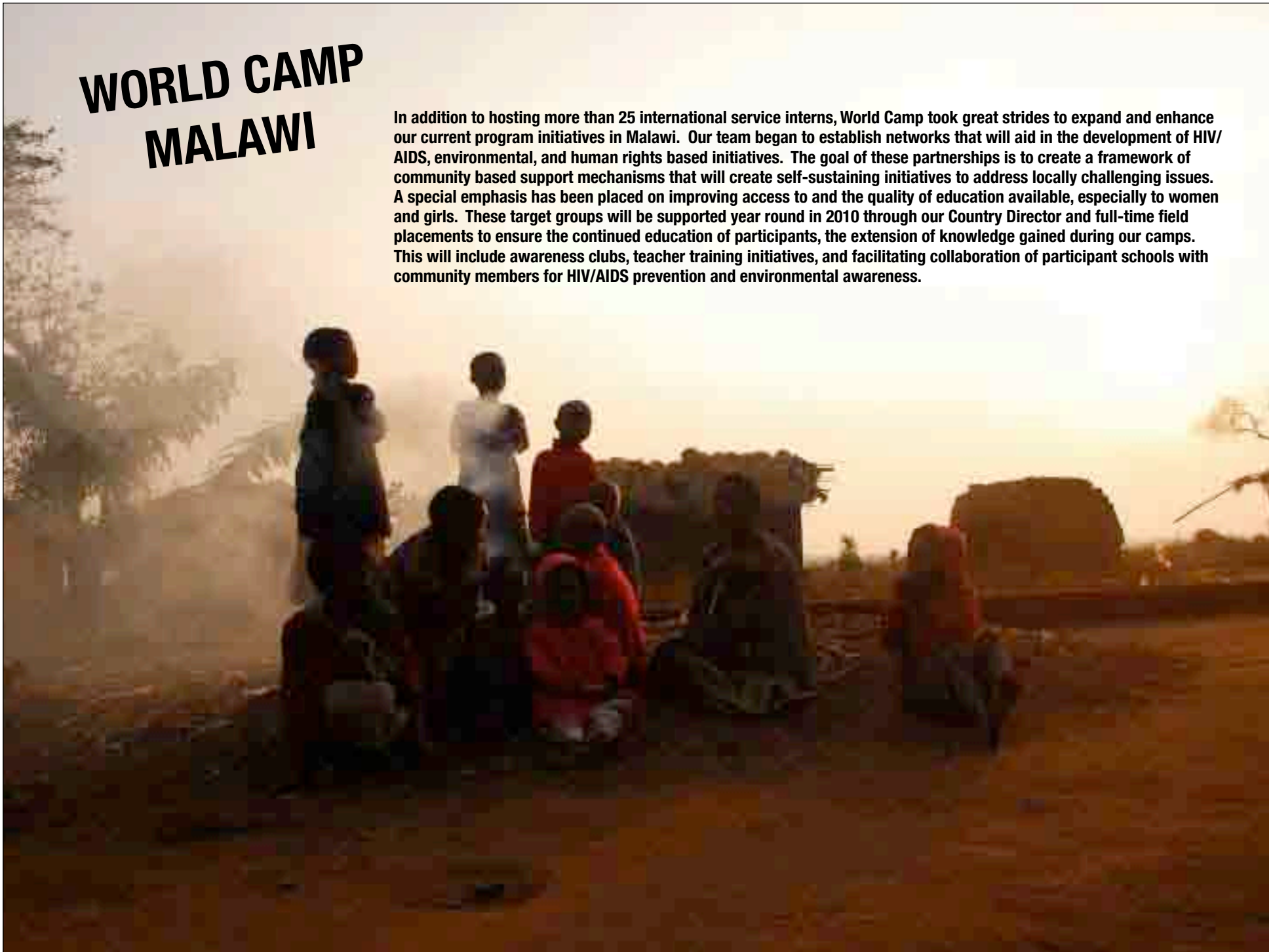
Programming in Honduras became more connected with the local communities and forged new partnerships. We supported **9** service interns who were met with unexpected challenges. Despite facing an earthquake upon arrival, they managed to provide educational outreach support to **1060** students and **102** teachers in **11** schools. They presented our HIV/AIDS prevention curriculum to **40** inmates. Our team even received an award for their community outreach for youth leaders with Pro-Joven. Our programming was unfortunately suspended early as a result of the turmoil surrounding the recent military coup.

WORLD CAMP INDIA

In an effort to tailor our outreach efforts, World Camp spent 2009 assessing our efforts on the ground in India and developed a strategic plan using goal-based and organic-planning models. With an emphasis on effectiveness and sustainability, a comprehensive plan has been made and our India coordinators are busy preparing for 2010.

WORLD CAMP MALAWI

In addition to hosting more than 25 international service interns, World Camp took great strides to expand and enhance our current program initiatives in Malawi. Our team began to establish networks that will aid in the development of HIV/AIDS, environmental, and human rights based initiatives. The goal of these partnerships is to create a framework of community based support mechanisms that will create self-sustaining initiatives to address locally challenging issues. A special emphasis has been placed on improving access to and the quality of education available, especially to women and girls. These target groups will be supported year round in 2010 through our Country Director and full-time field placements to ensure the continued education of participants, the extension of knowledge gained during our camps. This will include awareness clubs, teacher training initiatives, and facilitating collaboration of participant schools with community members for HIV/AIDS prevention and environmental awareness.



YOUTH TO YOUTH PROGRAM

Our Y2Y program had an exciting and successful session in Malawi. The Y2Y program was launched in 2008 in response to overwhelming interests by high school students across the country with a desire to experience international service work before considering the direction of their future studies. We were honored to have 8 outstanding volunteers who came together to offer peer mentoring to 5th grade students in Malawi. These students participated in interactive events and open discussions to practice making healthy behavior choices and avoiding risks. Additionally, workshops were held to discuss environmental sustainability and malaria prevention.



WORLD CAMP HONDURAS

Our summer programming began by hosting a team of optometrists from the US and facilitating their work in the regions surrounding Tela. In an unusual coincidence, our nine service interns were all female, providing a strong image for gender equality. Despite the unpredictable situations that our team faced, we forged many new relationships in the local community and worked to strengthen future partnerships. We partnered with Pro-Joven, a youth organization working with at-risk youth in and around Tela. Our educational curriculum was taught to their youth mentors who then disseminated the information to other community groups. Additionally, we continued to work with Un Mundo in support of their community initiatives near El Pital. Looking towards the future, World Camp and Un Mundo began to discuss expanding our curriculum to provide local workshops addressing women's health, STI prevention information, and specific environmental concerns. In the meantime we are looking forward to a peaceful resolution to the unstable political climate in the region and continuing to assess how World Camp can best serve the people of Honduras.



WORLD CAMP INDIA

Our initiative in Ahmedabad is centered around empowering children and teachers with the knowledge and resources necessary to address HIV/AIDS and environmental concerns within their communities. The India Program will work to accomplish these objectives by building a program that is effective and sustainable through use of an interactive curriculum that will address issues through open dialogue and learning. Our program content and methods will educate in a way that leads to statistically significant retention rates and encourages active participation in community actions.

Our essential focus is program sustainability, both in terms of program management and educational impact. These efforts will concentrate on adapting and managing an organizational model that will allow for continuity in training, communication, and development. The India Program will strive to provide adequate support to ensure students and teachers have contacts and resources to aid in continued learning, awareness, and community action.



Jordan Neal Henson Scholarship Fund

2009 marks the fifth year of the Jordan Neal Henson Scholarship Fund. The fund was established in memory of Jordan to provide deserving and motivated girls with the opportunity to attend secondary school and empower them to pursue a happy, healthy, and productive life. These girls affect positive change and promote community pride at a grassroots level. This year brings about the creation of our student mentoring program structured to help students plan for success by incorporating goal setting, planning and organizational instructions. Our scholars commit to four years of secondary school and participate in World Camp's leadership, health, and mentoring projects throughout each term. To further aid in the development of their communities, our scholars will begin to participate in leadership development activities at our leadership retreats where scholars will gather to promote a sense of community, discuss sustainable solutions, and develop their leadership skills.



WORLD CAMP FINANCIALS

Combined Statement of Activities For fiscal years beginning October 1

	2008
Revenue	
Contributions	195,198
Volunteer Charges	383
Rental Income	1,564
Miscellaneous Income	693
Total Revenue	197,838
Expenditures	
Program Services	122,058
Management and General	99,101
Fundraising	3,577
Total Expenditures	224,736
Operating Income	(26,898)
Prior period adjustment	(2,276)
Changes in Net Assets	(29,174)
Net Assets, Beg of Year	185,103
Net Assets, End of Year	155,929

Combined Statement of Financial Position For fiscal years beginning October 1

	2008 Consolidated Total	Malawi	Honduras	India	Corporate
Assets					
Cash, unrestricted	62,241	19,920	6,353	434	35,534
Inventory	1,079	1,079	-	-	-
Total Current Assets	63,320	20,999	6,353	434	35,534
Property, Plant, and Equipment net of accumulated depreciation of \$28,39	120,095	120,095	-	-	-
Total Assets	183,415	141,094	6,353	434	35,534
Liabilities					
Accounts Payable	1,369	-	-	-	1,369
Mortgage Payable, current	26,117	26,117	-	-	-
Total Current Liabilities	27,486	26,117	-	-	1,369
Equity	155,929	49,904	15,916	1,087	89,021
Total Liabilities and Net Assets	183,415	76,021	15,916	1,087	90,390

WORLD CAMP DIARIES

"This experience taught me so many different aspects of development work and how complex it can be. I am definitely going back to Malawi whenever I have a chance."

"My experience with World Camp has taught me so much about so many different things, and has changed the way I view myself and my place in the world. The children and people of Malawi taught me so much about life, and how to view it positively regardless of the hardships I may face. I was able to see what it means to be truly happy, without relying on material goods or wealth. The enthusiasm and love of life that these kids have continues to inspire me everyday. When people ask to hear about my summer and my trip to Malawi, it is hard to describe it to them. All of the experiences are something I so badly want to explain to them and make them understand, but it is something that is so hard to do. It was the most amazing summer of my life for so many different reasons and I know I will be back to Malawi again in the near future."

"As a professional educator I felt that WC's curriculum was top notch! I was thoroughly impressed with the interactive activities, the group work and the flow of the day."

"The hope that we, as adults, have to conquer the spread of HIV/AIDS begins with children and their educators. When we arrived at schools everyday and saw the children so eager to learn and gain knowledge about HIV prevention, my hope that there is a way to solve the problem was strengthened and continues to grow. There is so much one individual can do that will help hundreds of people. The results are endless. I think anyone no matter what age or background, can come to Malawi and make a positive impact. Both volunteers and Malawians benefit from the experience."

"Having done several volunteer projects abroad, I can honestly say that my experience with World Camp has been the most substantive and meaningful. World Camp really puts its heart into the goal of serving the kids and trying to raise awareness about something truly critical, and by participating, I feel that I have given some of my heart as well. While World Camp certainly opened my eyes to pain and suffering, in the end it gave me hope. After being involved with an organization like WC and the people who devote their time and effort to shared goals of education and awareness, I have reason to believe that change is possible and that good can come out of some of the worst circumstances in the world. From the fellow volunteers, to the children, teachers, and community members who touched us every day in so many different ways, I felt like the arms of a troubled country managed to embrace me, and for that I will be forever grateful."

"World Camp gave me the knowledge and the tools to effectively educate rural Malawian children. Through lots of research and interviews, they have a vast knowledge of the culture of Malawi and ways to effectively educate the students while being culturally sensitive and making the information relevant to them and their lifestyle."

"I fell in love with Malawi! The students we worked with were so ambitious and anxious to learn, I truly believe our work will help make their futures brighter."

"I was very impressed with the group coordinators at World Camp who exhibited enormous leadership skills. Their organization and knowledge of the people of Malawi was something World Camp should be proud of. As a World Camp volunteer I found myself open to new experiences and people, and between the volunteers and the people of Malawi I found a mutual respect, kindness and co-operation of our different cultures. World Camp also helped me to make a personal contribution and connection to the people of Malawi. As a World Camp volunteer I found that the interaction with the children and adults of Malawi who have so little and yet were always so happy and welcoming has been a truly humbling experience..World Camp also challenged me as a volunteer. Thanks to World Camp for a great experience!"