



Annual Report 2008



WELCOME

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Friends and Colleagues,

Nine years ago several courageous individuals set out on an adventure with a goal to address challenging issues for children and communities of the world. They started at the bottom of the world, carrying a magnitude of hope embedded in education and drove north through Africa with their offering. Along the road they saw a truer version of poverty, they slept in the same dirt, they traveled the same path, they shook the same dirty hands, but most importantly they shared the same smiles. They were being swept along in a different kind of movement, an adventure of wonder pervasive with hope.

This same adventure continues. We have now taught over 20,000 students and hosted more than 300 volunteers in Africa, India, and Honduras. Offering the communities we visit educational resources to combat the spread of HIV/AIDS, alter the course of environmental degradation, and combat poverty. The momentum of our success is only beginning.

Everyone that gives their time or their support for World Camp assists those in need worlds apart, and that simple action can build bridges between people and generations. A special thanks to all our volunteers who make this all possible. We are in the process of forging new partnerships with grassroots efforts to further combat challenging matters in the communities we work.

Regards,



*Baker Henson
Executive Director*



*Jesse Pipes
Vice Chair of Board of Directors*



Leadership and Management:

Baker Henson, Executive Director
Laurel Jernigan, Managing Director
Scott Coriell, Malawi Program Coordinator
Katy Lackey, Malawi Program Coordinator
Guise Pemba, Malawi Area Manager

World Camp Inc. Board of Directors:

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Dedicating our new office in Asheville, NC



*World Camp extends a special thanks to
Steve Moberg for his assistance in locating
our new office in Lexington Station.*

2008 In Review



WORLD CAMP MALAWI HOSTED
OVER 60 VOLUNTEERS IN 2008



WORLD CAMP HONDURAS TAUGHT
NEARLY 1300 STUDENTS IN 2008



WORLD CAMP INDIA GIFTED
NEARLY 1000 TREES IN 2008



World Camp is proud to announce the success of our 2008 programming. More than 70 dedicated volunteers worked to educate and enrich the lives of 4500 students on three continents. As our programs grow, so does our understanding of the people and communities we serve. This understanding enables World Camp to continue making significant positive impacts on the lives of underprivileged people worldwide. World Camp volunteers, staff, board members and a growing network of financial supporters prove that a few people can make a substantial difference.

Malawi Program

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World Camp is constantly changing to meet the demands of the country, the people, and the issues we serve. Massive deforestation and resource depletion in Malawi led this summer's volunteers and coordinators to focus on the World Camp Malawi environmental curriculum. With major contributions from 2008 program coordinator Katie Sacca, the environmental curriculum is not only more informative and better tailored to the specific problems faced by Malawians, but easier to understand and teach for volunteers. Following the lead of World Camp India, the Malawi program hopes to secure donations allowing us to plant approximately 25 trees at every school we visit in addition to giving each child a sapling to plant at home.

World Camp is also pleased to announce a relationship with Raising Malawi, an orphan care initiative developed by Madonna. In addition to opening up new volunteer opportunities within Malawi, the partnership has greatly increased interest in our work outside traditional program dates.

We hosted **43** volunteer service interns who worked in **17** schools, with **2229** students, **201** teachers, and served **7115** meals.



World Camp Youth to Youth Outreach

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New this summer, in an effort to reach younger students and further address the challenging issues faced by Malawi's youth, World Camp conducted its first ever high school volunteer program. Ten high school students from around the US and Canada traveled to Malawi for four weeks to teach malaria awareness and prevention alongside our established curriculum. A great fit for World Camp, the program allows us to extend our outreach in Malawi as well as offer the World Camp experience to a greater number of volunteers. The feedback from the inaugural World Camp Youth to Youth Outreach Program was incredibly positive and very encouraging for the future development of this exciting new program.

We hosted **10** Youth to Youth service volunteers who worked in **7** schools, with **403** students, and served **1209** meals.



Honduras Program

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Two-thousand and eight was a very exciting year for the future development of the World Camp Honduras program. This summer saw the expansion of our work concerning environmental conservation in and around our home base of Tela. Volunteers helped repair trails and clear beaches in the Jeanette Kawas National Park. We worked with PROLANSTATE, a Honduras-based organization dedicated to protecting this and two other regional parks from development. In addition to the advances in the environmental curriculum, the program is constantly striving to increase the effectiveness of World Camp's impact by seeking out new NGOs and community organizations to aid in our mission. Volunteers had the opportunity to work in a nursery/ kindergarten in Triunfo de la Cruz playing educational games and doing art projects with the kids. After learning the school had no first-aid kits, volunteers were able to solicit a much-needed donation of first-aid supplies for the nursery. We also worked with UN MUNDO, a non-profit based in El Pital, to finish and paint the new community technical school. Our efforts in fighting the HIV/AIDS pandemic among the marginalized Garifuna are continually improving. World Camp's work even earned us a spot on the local news! In addition to teaching HIV/AIDS prevention in Tela and El Progreso, we worked with local schools in a small mountain village in the Pico Bonito National Park where volunteers had the opportunity to spend two nights with local families. Over the course of the five-week program, we taught prevention to almost 1,300 Honduran youth in ten different schools on the Northern Coast of Honduras.

We hosted **11** volunteers, worked in **10** schools, with **1234** students, completed **2** environmental service projects, **4** days serving community projects in El Pital.



India Program

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The summer of 2008 marked an important year for the development and expansion of World Camp as an internationally recognized organization. World Camp's India Program completed its second successful year in Ahmedabad, Gujarat and has established a strong base to continue there in 2009.

World Camp volunteers (3 of whom were former Malawi volunteers) and translators held seven camps throughout the city of Ahmedabad focusing on HIV/AIDS, environmental education, and sanitation. Curriculum development included a trial-run of a new nutrition section written by volunteer Catherine Meyer, who spent a month prior to the program as a Duke University fellow researching AIDS in India and working with various local organizations. Catherine will continue her research in 2009 when she joins the World Camp team as a Junior Coordinator. The "empowerment" section of India's curriculum also heeded a great deal of discussion and attention and is currently under extensive research and revision.

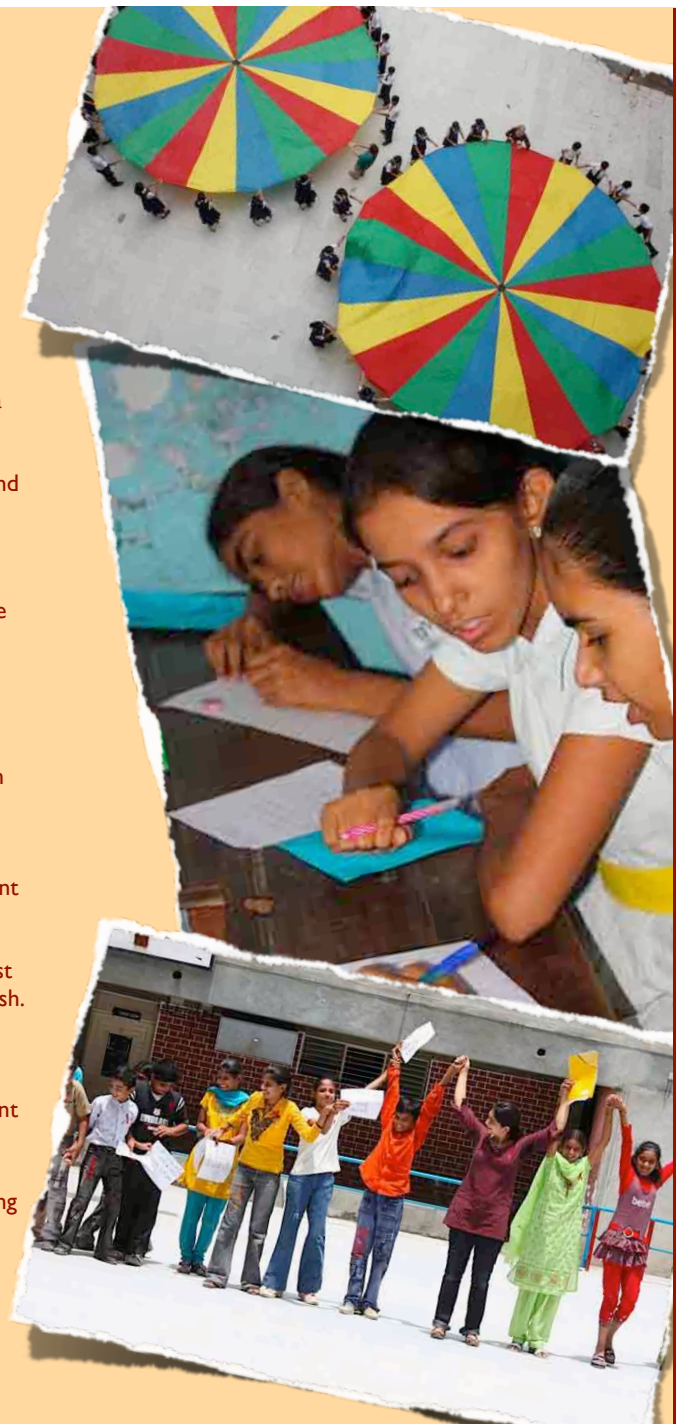
Of the many significant and inspiring steps for the World Camp India program this summer, developments at camps are among some of the most exciting. In addition to an expansion in the size and depth of the environmental curriculum, an Ahmedabad-based donor provided enough tree saplings for each class to plant one together as well as send each camp participant home with one to plant in their community! Another highlight was the increased involvement of teachers. Several teachers created presentations for their students about the importance of leaning about HIV/AIDS, which they performed in their own communities. This summer also saw the birth of a new generation of World Camp through participants' establishment of the first HIV/AIDS club in their schools. World Camp India was also fortunate enough to work with students ranging in age from 10-26 years old, which has helped to further our research on understanding HIV/AIDS and environmental education in India and targeting the most effective focus groups.

Our educational camps were so well-received by the local community that World Camp was featured in The Times of India (THE MOST WIDELY DISTRIBUTED NEWSPAPER IN THE WORLD!) three times during our five-week stint in Ahmedabad.

World Camp India also greatly expanded in regards to cultural immersion and the volunteer experience this past summer. This is in large part due to our wonderful new in-country coordinator Bishakha, and her husband, Ashish. With their knowledge and expertise on Indian culture, experience with HIV/AIDS, and connections with local grassroots and social justice organizations.

The incredible work of our translators, volunteers, and coordinators has ensured the expansion and development of World Camp India for more sustainable education and involvement for 2009.

We hosted **9** volunteers, worked with **667** students, **20** teachers and completed environmental projects gifting nearly **1000** trees.



Jordan Neal Henson Scholarship Fund



For the year 2008, World Camp continued sponsoring secondary students in Malawi. The scholarships provide financial support to vulnerable students who are faced with the challenges of being orphaned by one or both of their parents. The fund seeks out students who show promise for success but cannot afford the fees and living expenses associated with secondary school in Malawi. The recipients of this fund are selected by an application process and recommendations from teachers and headmasters. The fund provides school fees, book and supply allowances as well as clothing and food allowances. Recipients are monitored by World Camp program coordinators, World Camp volunteers, local area management and an assigned Malawian mentor and role model. *We look forward to congratulating three of our graduating recipients in 2009!*



World Camp Diaries

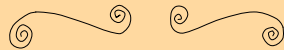


Laurel Jernigan is our Managing Director and embodies the spirit of generosity. She has selflessly given hours of service over the years as a volunteer, board member, and in the office. She has been the foundation for many of our successes. We are happy to acknowledge her commitment and continued service.



Scott Corriell joined us this year as the Volunteer Coordinator and lead Program Coordinator in Malawi. Scott has been an integral leader in Malawi for two years and dedicated countless hours managing our recruitment and programing efforts. He will be missed in 2009, but we wish him the best of luck in his next adventure.

Educate



Inspire



Change

"It was India that started me on my journey to self-realization that has left me fulfilled and more inspired than ever. I have never considered myself to be a very spiritual person, but the serenity I have found in the Indian way of life has given me a sense of inner calm that I have never felt before. In many ways my time in Ahmedabad was characterized by a series of contradictions. In this bustling city I have never felt more at peace, in a confusing mix of religion and culture I have never felt more clarity, and in the midst of poverty I have never felt more hope. So thank you for bringing World Camp to India because it made a world of difference for me, and I am sure it also will to hopefully many more students in the years to come.

~ India Volunteer 2008

"Without knowing another person in her group, World Camp volunteers in other countries, coordinators, or directors, I can honestly say that I admire you all."

~ Volunteer Parent 2008

"The programs do not merely serve people by working on social issues, but rather empower individuals to change themselves and transform the world around them"

~ Coordinator 2008

"I have found that when reaching out to others, it is inevitable that one must also reach inward"

~ Volunteer 2007 & 2008

"I wanted to take a moment to tell you about how this summer has molded me as a person, and how India has changed me. It can be difficult to articulate just what kind of impact India has had on my character, but I have begun the long process of critically thinking about how this summer has influenced my ambitions and personal development. Maybe it can be summed up in the confidence I have developed in my abilities intellectually, emotionally and spiritually. or perhaps it's in the tears that began to slide down my cheeks as I tried to explain how I have grown to my parents over the phone, unable to grasp the right words, but feeling so deeply that something now is different."

~ Volunteer 2008

2008 Financials

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World Camp, Inc

Combined Statement of Financial Position

For fiscal years beginning October 1

	2007	2006
Assets		
Cash, unrestricted	83,381	66,247
Inventory	980	0
Total Current Assets	84,361	66,247
Property, Plant, and Equipment		
net of accumulated depreciation of \$34,762	122,199	128,343
Total Assets	206,560	194,590
Liabilities		
Accounts Payable	1,710	0
Mortgage Payable, current	26,117	32,062
Total Current Liabilities	27,827	32,062
Net Assets, unrestricted	178,733	162,528
Total Liabilities and Net Assets	206,560	194,590

World Camp, Inc

Combined Statement of Cash Flows

For fiscal years beginning October 1

	2007
Cash Flows from Operating Activities	
Changes in Net Assets	16,205
Adjustments to reconcile changes in net assets to net cash provided by operating activities	
Depreciation	6,144
Other changes in operating assets and liabilities	8,297
Total Adjustments	14,441
Net cash provided by operating activities	30,646
Cash Flows From Investing Activities	
Additions to property, plant, & equipment	(13,512)
Net cash provided by investing activities	(13,512)
Net Increase/Decrease in Cash	17,134
Cash, beginning of year	66,247
Cash, end of year	83,381

2008 Financials

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World Camp, Inc
Combined Statement of Activities
For fiscal years beginning October 1

	2007				
	Consolidated Total	Malawi	Honduras	India	Corporate
Revenue					
Contributions	307,646	246,365	23,344	23,166	14,771
Volunteer Charges	4,109	3,809	0	300	0
Miscellaneous Income	895				895
Total Revenue	312,650	250,174	23,344	23,466	15,666
Expenditures					
Program Services	223,942				
Scholarships		1,828	0	0	0
Benefits Paid to Members		23	66	98	0
Compensation		5,499	1,500	1,266	44,485
In Country Salaries		7,047	1,096	260	0
Employee Benefits		1,440	0	0	0
Supplies		16,288	2,489	4,479	2,118
Communication Exp		2,700	403	427	0
Occupancy		1,500	2,226	1,079	0
Repairs & Maintanance		2,287	23	2	0
Travel		94,270	7,728	6,529	0
Conferences/Meetings Exp		0	0	0	417
Other		0	0	0	14,369
Management and General	54,862	6,144	0	0	48,718
Fundraising	9,142	0	0	0	9,142
Total Expenditures	287,946	139,026	15,531	14,140	119,249
Operating Income	24,704	111,148	7,813	9,326	(103,583)
Prior period adjustment	(8,499)				(8,499)
Changes in Net Assets	16,205	111,148	7,813	9,326	(112,082)
Net Assets, Beg of Year	162,528				
Net Assets, End of Year	178,733				